

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS  
OF SAN BERNARDINO COUNTY, CALIFORNIA  
AND RECORD OF ACTION**

March 4, 2003

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**FROM:** RUDY LOPEZ, Director  
Department of Behavioral Health

**SUBJECT: APPROVE GRANT AWARD FROM THE CALIFORNIA WELLNESS FOUNDATION  
FOR THE AGGRESSIVE CASE MANAGEMENT PROGRAM**

**RECOMMENDATION:**

1. Approve terms and conditions of the grant award agreement with The California Wellness Foundation (Foundation) in the amount of \$125,000 for the Aggressive Case Management Program (ACMP) for the period of January 1, 2003 through December 31, 2005.
2. Authorize the Auditor-Controller/Recorder to increase appropriations and revenue in the County of San Bernardino Department of Behavioral Health (DBH) FY 02/03 budget in the amount of \$ 14,706 as detailed in the Financial Impact Section. (Four Votes Required).

**BACKGROUND INFORMATION:** The California Wellness Foundation is a private organization that was established in 1992. The mission of the Foundation is to improve the health of the people of California by making grants for health promotion, wellness education and disease prevention. In October 2002, the Foundation made grants available for the Aggressive Case Management Program (ACMP). The ACMP will provide services for youth (ages 16½ to 17½) with a primary mental health or substance abuse diagnosis who are in transition from the Children's System of Care to the Adult System of Care or self-sufficiency by means of the Transitional Youth System of Care.

On October 22, 2002, the Board of Supervisors approved the submission of a grant application by DBH to the Foundation for the ACMP in the amount of \$150,000 for the period of March 2003 through March 2006 with a DBH contribution of \$255,974 (Item #39). On December 16, 2002, the Foundation approved Grant # 2003-133 in the amount of \$125,000, \$25,000 less than what DBH had anticipated, for a grant period of January 1, 2003 through December 31, 2005.

A Transitional Age Youth Multi-Disciplinary Team (TYMDT) will provide program oversight and will be comprised of staff from DBH, Probation and Department of Children's Services. Each entity will bring its unique discipline and expertise to the team. Two existing case managers will staff the program, under the direction of the TYMDT. The case managers will provide 40 to 60 youth with an Individualized Transition Plan and aggressive case management services for the maximum of 34 months. Case management services will link youth to available services, information and assistance in the areas of education, vocations, housing, health services, and legal services.

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Youth will also be provided other essential support services to facilitate the transition to independent living. These services will be delivered utilizing various mediums such as video and computer technologies to complement interpersonal contact with participants. The TYMDT will also be responsible for tracking participating youth from the initial referral to final participation within the Adult System of Care.

Due to the delay in notification of the grant award, services will commence on March 10, 2003 instead of the original program start date of January 1, 2003. The total expected cost of the ACMP is \$390,364 for the service period of March 10, 2003 through December 31, 2005 and as a result of the \$25,000 decrease in the grant amount and delayed start date, DBH increased the amount of their cost from \$255,974 to \$265,364.

Upon the approval of this item, the Foundation will issue a check to DBH in the amount of \$125,000 for the same grant period. As result of the delay, the ACMP will run for 34 months instead of 36 in order to comply with the grant agreement. DBH will allocate approximately \$7,804 monthly to this program over a 34-month period for a total cost of \$265,364. The grant will provide approximately \$3,676 monthly to the ACMP for a total of \$125,000 over the grant period. The grant agreement contains a hold harmless provision in favor of the foundation.

**REVIEW BY OTHERS:** This grant agreement has been reviewed and approved by Deputy County Counsel Scott Runyan on February , 2003. This agenda item was also reviewed by County Administrative Office, Beatriz Valdez, Administrative Analyst on February 19, 2003.

**FINANCIAL IMPACT:** The total amount of the grant agreement is \$125,000 for the service period of March 10, 2003 through December 31, 2005 and the total cost of the ACMP is \$390,364. Funding for ACMP is \$45,925 for FY 02/03 which includes \$14,706 grant allocation and \$31,219 State realignment funds. Funding in the amounts of \$137,776, \$137,776 and \$68,888 will be included in the department's FY 03/04, 04/05, and 05/06 proposed budgets. Approval of this item will result in no local cost to the County. ACMP is 100% funded through State realignment funds and the California Wellness Foundation Grant.

Authorize the Auditor/Controller-Recorder to make the following changes to the Department of Behavioral Health's FY 02/03 budget:

<b>APPROPRIATIONS</b>	<b><u>FUND</u></b>	<b><u>DEPT</u></b>	<b><u>ORG</u></b>	<b><u>APPR</u></b>	<b><u>OBJECT</u></b>	<b><u>AMOUNT</u></b>
Salaries and Benefits	AAA	MLH	MLH	100	1010	\$ 14,706
<b>REVENUE</b>						
Other Revenue	AAA	MLH	MLH		9970	\$ 14,706

**SUPERVISORIAL DISTRICT (S):** All

**PRESENTER:** Rudy Lopez, Director  
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